

EXECUTIVE DIRECTOR'S MONTHLY STATISTICS

MARINE TERMINALS

-1.6% CHANGE CALENDAR YEAR-TO-DATE

NUMBER OF CALLS BY OCEANGOING VESSELS

UNIT OF MEASURE: # OF VESSEL CALLS

	2014	2015	2016	2017	2018
JANUARY	47	37	33	30	29
FEBRUARY	49	33	37	32	32
MARCH	46	35	32	32	
APRIL	51	32	32	36	
MAY	40	28	31	32	
JUNE	42	25	31	39	
JULY	40	24	37	34	
AUGUST	37	23	36	32	
SEPTEMBER	37	28	32	32	
OCTOBER	44	27	30	35	
NOVEMBER	38	27	36	31	
DECEMBER	42	33	35	32	
CALENDAR YEAR TOTAL	513	352	402	397	61

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	428	358	407	257	0

MARINE TERMINALS

13.9% CHANGE CALENDAR YEAR-TO-DATE

TOTAL TONNAGE

UNIT OF MEASURE: SHORT TONS

	2014	2015	2016	2017	2018
JANUARY	1,055,208	975,353	675,593	855,425	931,493
FEBRUARY	1,245,685	878,650	889,981	872,849	1,037,031
MARCH	1,190,113	805,149	869,922	843,298	
APRIL	1,263,001	885,918	716,623	982,817	
MAY	1,096,236	534,917	797,574	984,351	
JUNE	1,103,000	583,852	684,755	1,015,449	
JULY	911,380	350,275	842,604	971,696	
AUGUST	957,915	444,516	929,597	1,019,597	
SEPTEMBER	927,641	736,900	977,736	906,100	
OCTOBER	1,145,497	757,310	938,382	1,192,462	
NOVEMBER	954,836	659,494	868,194	894,508	
DECEMBER	1,048,349	768,515	1,029,964	950,490	
CALENDAR YEAR TOTAL	12,898,861	8,380,849	10,220,925	11,489,042	1,968,524

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	10,609,457	8,351,458	11,140,666	7,903,377	0

MARINE TERMINALS -- **CHANGE CALENDAR YEAR-TO-DATE**
BREAKBULK TOTAL TONNAGE

UNIT OF MEASURE: SHORT TONS

	2014	2015	2016	2017	2018
JANUARY	121,258	16,295	14,814	0	738
FEBRUARY	145,216	0	0	0	262
MARCH	52,220	0	0	0	
APRIL	204,500	0	0	0	
MAY	79,618	7,828	0	0	
JUNE	54,587	45,833	0	0	
JULY	51,537	17,841	0	0	
AUGUST	13,653	33,934	0	0	
SEPTEMBER	46,297	0	0	0	
OCTOBER	39,173	0	7,964	0	
NOVEMBER	0	0	0	0	
DECEMBER	0	0	0	0	
CALENDAR YEAR TOTAL	808,059	121,731	22,778	0	1,000

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	220,616	66,589	7,964	1,000	0

MARINE TERMINALS -- **CHANGE CALENDAR YEAR-TO-DATE**
NUMBER OF CONTAINERS (TEUs) TOTAL, LOAD + DISCHARGE

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2014	2015	2016	2017	2018
JANUARY	14,291	7,437	293	0	202
FEBRUARY	13,921	7,367	547	0	0
MARCH	13,919	5,755	317	0	
APRIL	12,877	384	299	0	
MAY	15,447	0	269	0	
JUNE	13,468	0	0	0	
JULY	14,947	360	0	0	
AUGUST	13,524	323	0	0	
SEPTEMBER	13,667	245	0	0	
OCTOBER	15,070	241	0	0	
NOVEMBER	9,410	297	0	0	
DECEMBER	14,390	274	0	0	
CALENDAR YEAR TOTAL	164,931	22,683	1,725	0	202

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	101,951	3,465	0	202	0

MARINE TERMINALS -- CHANGE CALENDAR YEAR-TO-DATE
NUMBER OF CONTAINERS (TEU) LOAD

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2014	2015	2016	2017	2018
JANUARY	6,572	3,207	293	0	201
FEBRUARY	7,453	4,568	547	0	0
MARCH	8,300	4,854	317	0	
APRIL	6,465	384	299	0	
MAY	8,669	0	269	0	
JUNE	7,300	0	0	0	
JULY	8,072	360	0	0	
AUGUST	7,101	323	0	0	
SEPTEMBER	7,386	245	0	0	
OCTOBER	7,938	241	0	0	
NOVEMBER	5,161	297	0	0	
DECEMBER	7,551	274	0	0	
CALENDAR YEAR TOTAL	87,968	14,753	1,725	0	201

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	56,222	3,465	0	201	0

MARINE TERMINALS -- CHANGE CALENDAR YEAR-TO-DATE
NUMBER OF CONTAINERS (TEU) DISCHARGE

UNIT OF MEASURE: TWENTY-FOOT EQUIVALENT UNITS

	2014	2015	2016	2017	2018
JANUARY	7,719	4,230	0	0	1
FEBRUARY	6,468	2,799	0	0	0
MARCH	5,619	901	0	0	
APRIL	6,412	0	0	0	
MAY	6,778	0	0	0	
JUNE	6,168	0	0	0	
JULY	6,875	0	0	0	
AUGUST	6,423	0	0	0	
SEPTEMBER	6,281	0	0	0	
OCTOBER	7,132	0	0	0	
NOVEMBER	4,249	0	0	0	
DECEMBER	6,839	0	0	0	
CALENDAR YEAR TOTAL	76,963	7,930	0	0	1

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	45,729	0	0	1	0

MARINE TERMINALS

-1.1% CHANGE CALENDAR YEAR-TO-DATE

GRAIN TONNAGE

UNIT OF MEASURE: SHORT TONS

	2014	2015	2016	2017	2018
JANUARY	307,671	364,700	352,501	373,124	264,727
FEBRUARY	364,193	301,092	444,833	311,865	412,925
MARCH	441,328	281,728	453,194	372,240	
APRIL	426,012	186,900	323,669	340,798	
MAY	344,907	0	293,808	388,954	
JUNE	345,891	0	284,643	315,733	
JULY	172,185	37,443	380,498	220,894	
AUGUST	459,233	190,942	388,939	308,553	
SEPTEMBER	398,461	285,329	525,824	349,538	
OCTOBER	412,611	365,908	476,206	504,968	
NOVEMBER	381,782	244,790	388,202	189,663	
DECEMBER	294,226	200,701	337,725	371,636	
CALENDAR YEAR TOTAL	4,348,500	2,459,533	4,650,042	4,047,966	677,652

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	3,252,918	3,477,761	4,600,108	2,622,904	0

MARINE TERMINALS

-2.0% CHANGE CALENDAR YEAR-TO-DATE

AUTO UNITS

UNIT OF MEASURE: # OF UNITS

	2014	2015	2016	2017	2018
JANUARY	21,037	16,427	21,067	27,769	22,567
FEBRUARY	16,813	20,530	18,592	21,432	25,662
MARCH	21,396	19,639	29,179	27,641	
APRIL	24,685	16,641	23,064	27,521	
MAY	20,790	26,381	19,126	22,848	
JUNE	24,498	18,251	24,481	35,293	
JULY	19,916	24,605	32,326	26,110	
AUGUST	18,243	17,696	22,366	28,822	
SEPTEMBER	17,703	20,577	22,271	21,635	
OCTOBER	21,427	18,989	21,822	27,318	
NOVEMBER	25,924	34,405	24,819	22,815	
DECEMBER	25,025	28,733	32,129	27,367	
CALENDAR YEAR TOTAL	257,457	262,874	291,242	316,571	48,229

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	246,107	280,514	318,237	202,296	0

MARINE TERMINALS

24.6% CHANGE CALENDAR YEAR-TO-DATE

MINERAL BULK TONNAGE

UNIT OF MEASURE: SHORT TONS

	2014	2015	2016	2017	2018
JANUARY	459,225	463,229	269,758	437,092	624,784
FEBRUARY	561,152	452,617	398,690	525,398	574,307
MARCH	511,002	439,408	361,994	425,598	
APRIL	460,183	665,083	348,205	597,075	
MAY	476,649	485,225	467,066	557,286	
JUNE	521,009	505,290	358,276	636,857	
JULY	501,041	250,757	410,461	697,457	
AUGUST	316,721	185,803	503,343	663,264	
SEPTEMBER	313,234	413,308	415,111	520,357	
OCTOBER	494,682	356,380	418,031	642,409	
NOVEMBER	412,867	355,924	439,766	666,551	
DECEMBER	569,318	517,083	640,887	533,941	
CALENDAR YEAR TOTAL	5,597,083	5,090,107	5,031,588	6,903,285	1,199,091

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	5,618,715	4,283,244	6,006,905	4,923,070	0

NAVIGATION DIVISION

CUBIC YARDS PUMPED -- DREDGE "OREGON"

UNIT OF MEASURE: CUBIC YARDS

	2014	2015	2016	2017	2018
JANUARY	0	169,861	0	0	0
FEBRUARY	0	492,227	0	0	0
MARCH	0	0	0	0	
APRIL	0	0	0	0	
MAY	0	0	0	0	
JUNE	50,525	166,160	0	547,399	
JULY	590,132	416,445	35,038	532,393	
AUGUST	570,363	509,165	353,696	433,804	
SEPTEMBER	411,852	339,791	520,369	419,254	
OCTOBER	456,827	467,628	368,544	414,925	
NOVEMBER	264,294	315,396	324,338	417,262	
DECEMBER	382,485	0	104,507	41,955	
CALENDAR YEAR TOTAL	2,726,478	2,876,673	1,706,492	2,806,992	0

	14-15	15-16	16-17	17-18	18-19
FISCAL YEAR TOTAL	3,504,201	2,048,425	2,253,891	2,259,593	0