TCORE - Concourse B Renovation Public Notice

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Presentation Overview

• The Public Notice Requirement
• PDXNext Capital Projects and Terminal Core Redevelopment: Recap
• Concourse B Renovation: Key Benefits, Project Facts, & Renderings
• Project Budget & Minority Contracting
• Concourse B Renovation Public Comment
Airport Plan District - Notification Requirement

- When is notice required?
  - Part of a City land use review?
  - Airside
  - Landside
    - Development or Alternation
- Mailed public notice
- Public meeting opportunity = PDX CAC
- Application for building permits
## Sequence of Events

<table>
<thead>
<tr>
<th>Today</th>
<th>Public Notice – Concourse B Renovation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design &amp; Construction</td>
<td>Design – through summer 2019</td>
</tr>
<tr>
<td>Construction</td>
<td>Horizon Relocation to Concourse C – fall 2019</td>
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<tr>
<td></td>
<td>Construction – through summer 2021; opening fall 2021</td>
</tr>
<tr>
<td>Ongoing</td>
<td>Communication and outreach</td>
</tr>
</tbody>
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PDXNext Major Capital Projects

Terminal Balancing/Concourse E Extension
$215M
Construction underway
Complete mid-2020

Parking Additions & ConRAC
$282M
Construction underway
Complete late 2021

Quick Turn Around Facility
$67M
Complete

Terminal Core Redevelopment
$950M (Phase 1)
Early design
Construction start – early 2020
Complete late 2024 (est.)

Concourse B Redevelopment
$100M (part of TCORE budget)
Final design 2019
Construction Complete 2021

$215M
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$950M (Phase 1)
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Final design 2019
Construction Complete 2021
Existing Concourse A & Key Changes

- Concourse A constructed as a temporary facility by Horizon in 1988
- Built to serve smaller, regional markets
- Aircraft size and number of service frequencies have both increased
- Level of service has steadily decreased as a result
TCORE Major Project Scope & Phasing

Phase 1 - $950M

- Western Expansion, including underground utilities
- New roof structure
- Concourse B Renovation, Concourse A Demolition, Remain Overnight Parking
- Terminal mezzanine relocations

Phase 2

- Terminal Core Renovation, including Ticket Lobby
- Baggage Claim Improvements
Concourse B Renovation & Concourse A Demo

Existing B

B Addition

TriMet Coordination

A Demolition

P1 Garage
Concourse B Renovation - Interior

Upper level
Lower (ground) level
Exterior Rendering
Interior Rendering
Concourse B Renovation Project Facts

• Includes demolition of Concourse A
• Renovation of existing Concourse B, including 18,000sf addition
• Reconfiguration of ground load operation with 6 aircraft parking positions and enhanced remain overnight parking
• Recommissioning of Gate B4
• Improved passenger concessions and amenities

• Requires temporary relocation of current Horizon operation to Concourse C
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Concourse B Renovation Key Benefits

- Implementation of Airport Futures (Airport Master Plan)
- Provides long-term aircraft parking capacity for PDX
- Improves availability and configuration of remain overnight parking
- Vastly improves the PDX user experience
- Provides TriMet ability to double-track in the immediate vicinity and improve south-side bike and pedestrian access to PDX
# Budget Summary & Minority Contracting

**Concourse B Renovation***

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
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</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$80M</td>
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<tr>
<td>Design</td>
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<tr>
<td>Procurements</td>
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<td>Program Mgmt.</td>
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<td>Permits</td>
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<td>Contingency</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$100M</strong></td>
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Concourse B Renovation budget included within overall TCORE project budget of $950M.

*Figures rounded to nearest million

**Minority Contracting**

- Design goal: 10%
- Design progress to date: 6.7%
- Construction goal: 20%
Concourse B Renovation
Public Comment