

TCORE

TERMINAL CORE REDEVELOPMENT

TCORE - Concourse B Renovation Public Notice

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Presentation Overview

- The Public Notice Requirement
- PDXNext Capital Projects and Terminal Core Redevelopment: Recap
- Concourse B Renovation: Key Benefits, Project Facts, & Renderings
- Project Budget & Minority Contracting
- Concourse B Renovation Public Comment

Airport Plan District - Notification Requirement

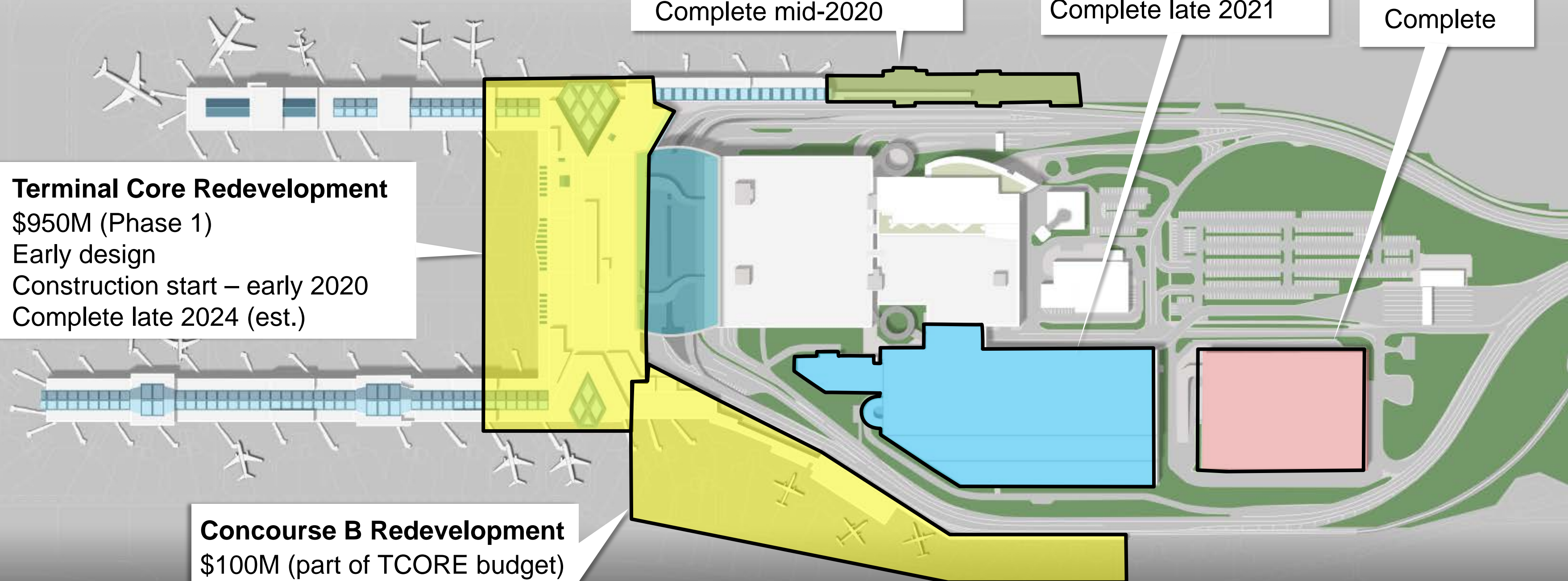
- When is notice required?
 - Part of a City land use review?
 - Airside
 - Landside
 - Development or Alternation
- Mailed public notice
- Public meeting opportunity = PDX CAC
- Application for building permits

• XXX

Sequence of Events

Today	Public Notice – Concourse B Renovation
Design & Construction	Design – through summer 2019
	Horizon Relocation to Concourse C – fall 2019
	Construction – through summer 2021; opening fall 2021
Ongoing	Communication and outreach

PDXNext Major Capital Projects



Terminal Core Redevelopment
\$950M (Phase 1)
Early design
Construction start – early 2020
Complete late 2024 (est.)

**Terminal Balancing/
Concourse E Extension**
\$215M
Construction underway
Complete mid-2020

**Parking Additions
& ConRAC**
\$282M
Construction underway
Complete late 2021

**Quick Turn
Around
Facility**
\$67M
Complete

Concourse B Redevelopment
\$100M (part of TCORE budget)
Final design 2019
Construction Complete 2021

Existing Concourse A & Key Changes

- **Concourse A constructed as a temporary facility by Horizon in 1988**
- **Built to serve smaller, regional markets**
- **Aircraft size and number of service frequencies have both increased**
- **Level of service has steadily decreased as a result**

TCORE Major Project Scope & Phasing

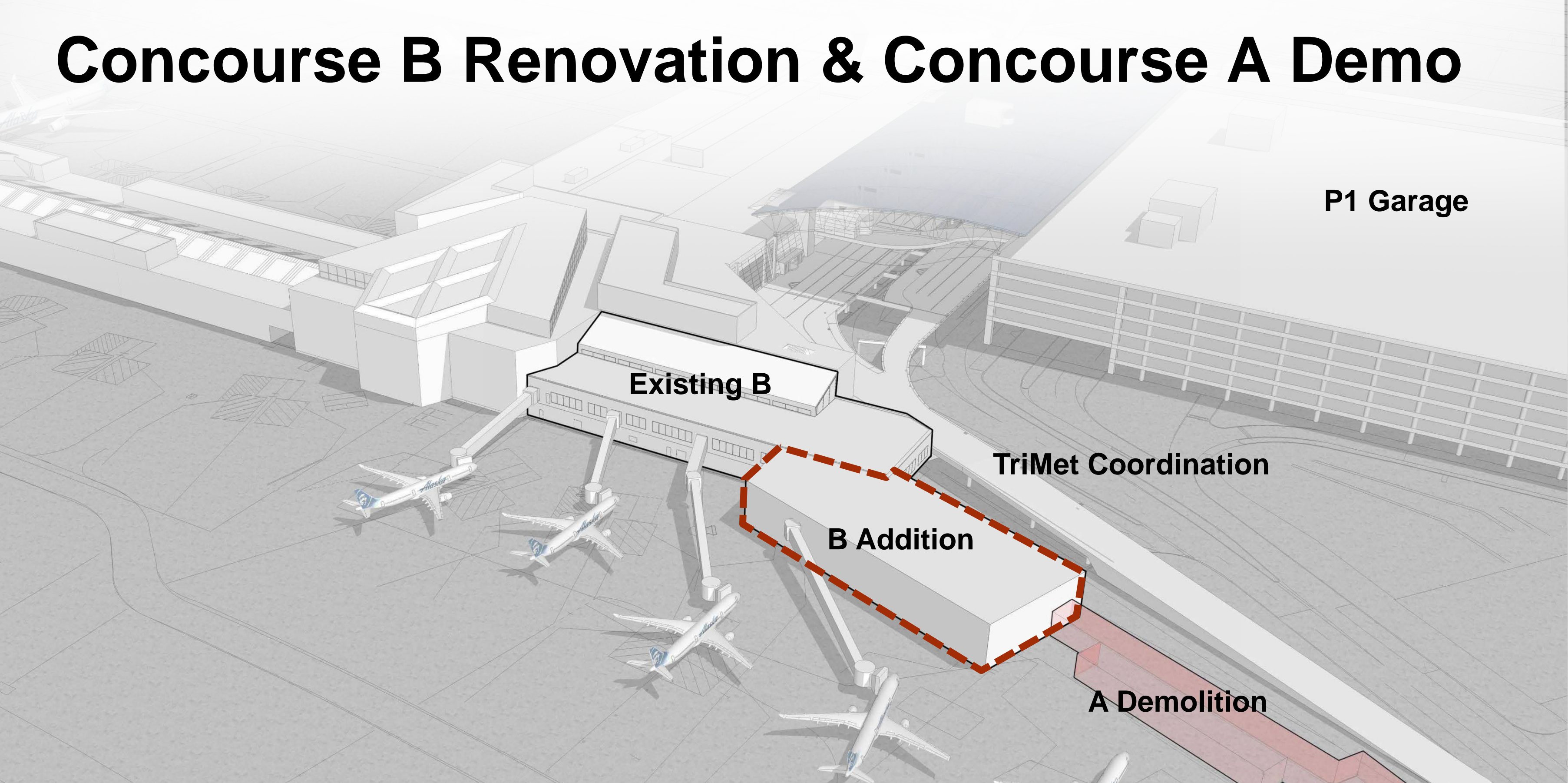
Phase 1 - \$950M

- Western Expansion, including underground utilities
- New roof structure
- **Concourse B Renovation, Concourse A Demolition, Remain Overnight Parking**
- Terminal mezzanine relocations

Phase 2

- Terminal Core Renovation, including Ticket Lobby
- Baggage Claim Improvements

Concourse B Renovation & Concourse A Demo



P1 Garage

Existing B

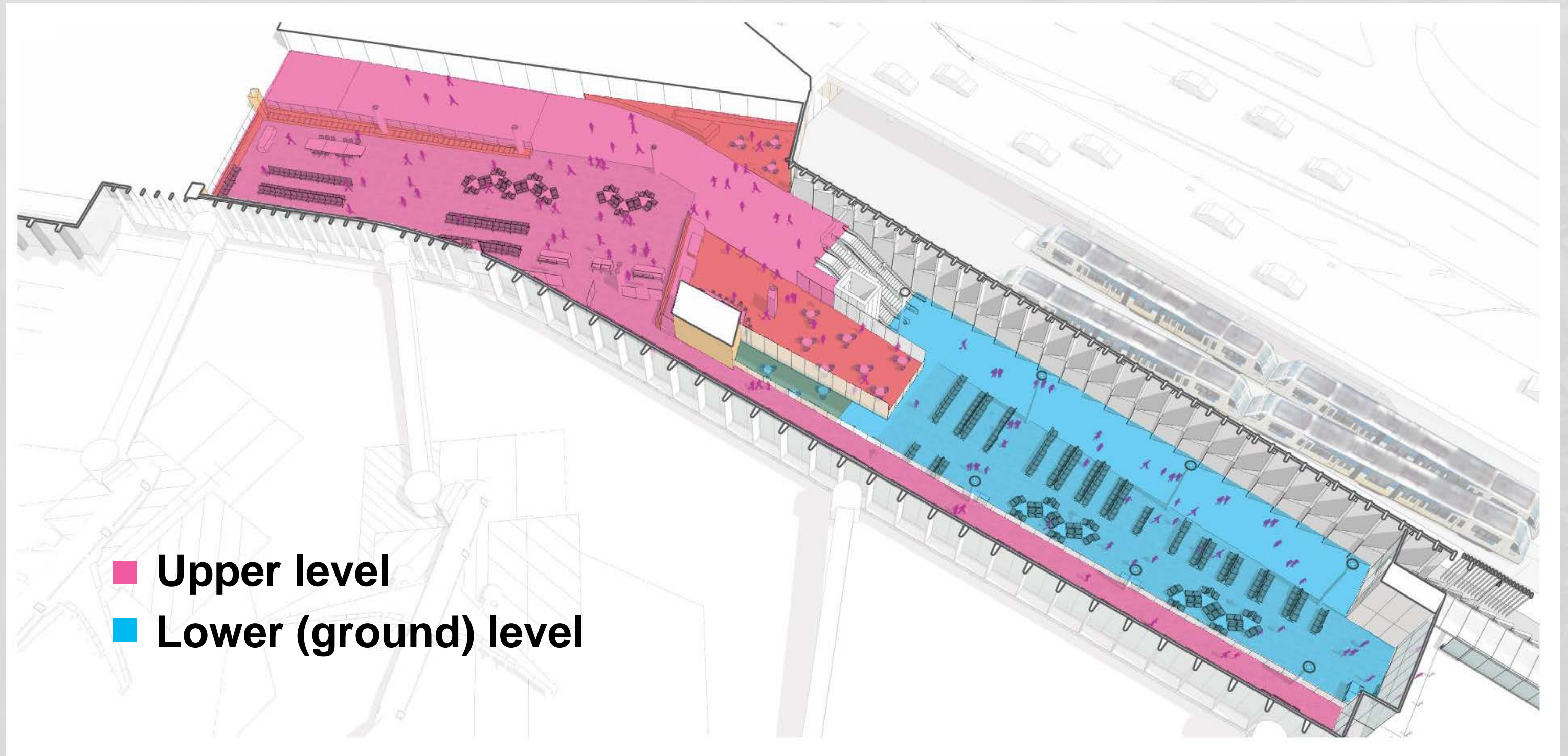
TriMet Coordination

B Addition

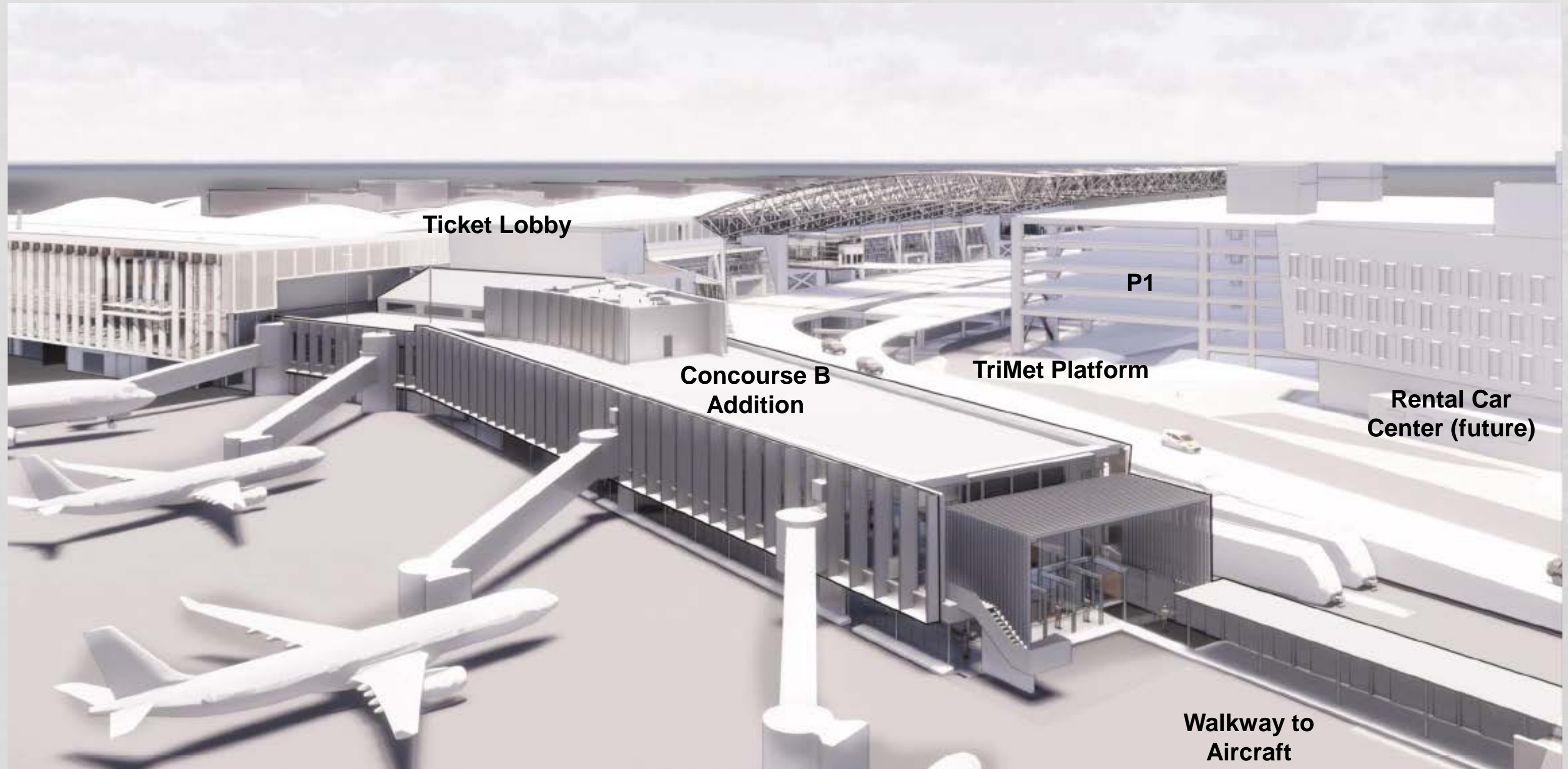
A Demolition

PDX**NEXT**

Concourse B Renovation - Interior



Exterior Rendering



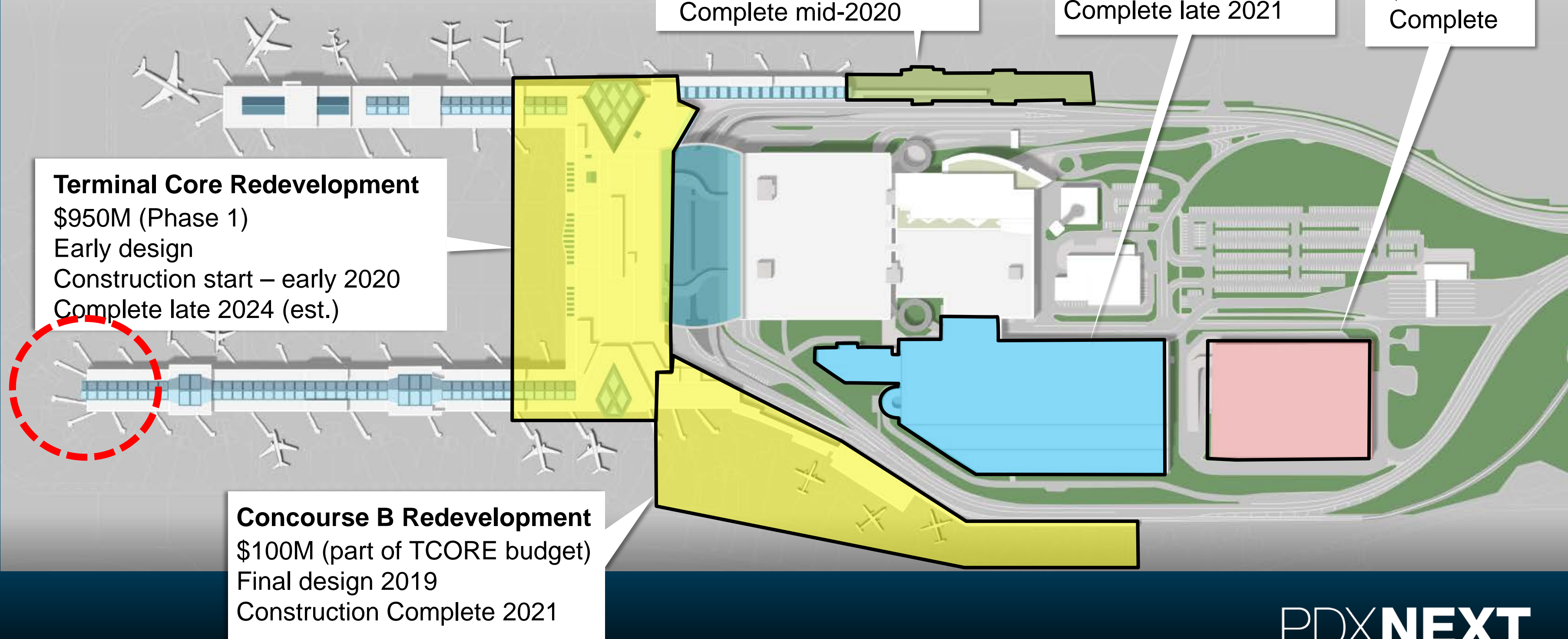
Interior Rendering



Concourse B Renovation Project Facts

- Includes demolition of Concourse A
- Renovation of existing Concourse B, including 18,000sf addition
- Reconfiguration of ground load operation with 6 aircraft parking positions and enhanced remain overnight parking
- Recommissioning of Gate B4
- Improved passenger concessions and amenities
- Requires temporary relocation of current Horizon operation to Concourse C

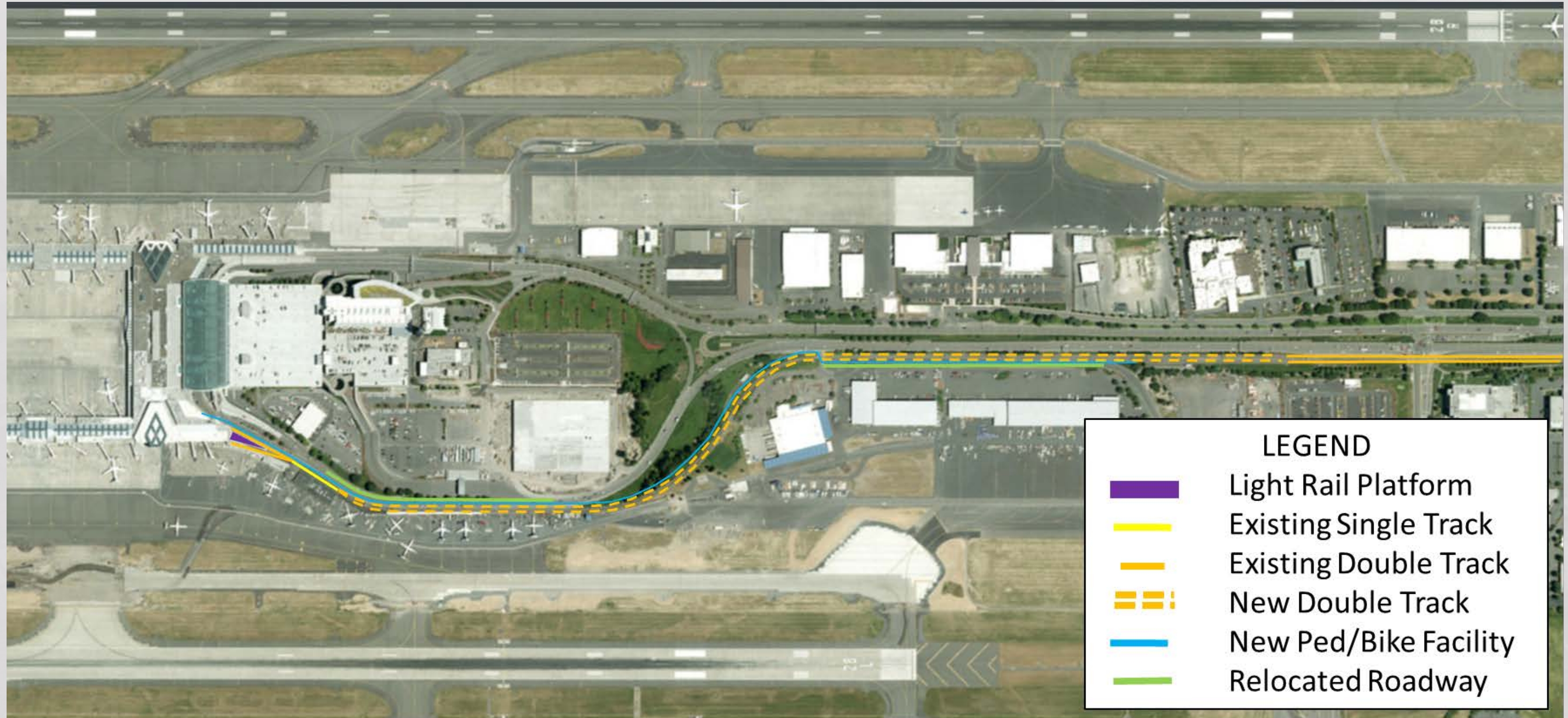
PDXNext Major Capital Projects



Concourse B Renovation Key Benefits

- **Implementation of Airport Futures (Airport Master Plan)**
- **Provides long-term aircraft parking capacity for PDX**
- **Improves availability and configuration of remain overnight parking**
- **Vastly improves the PDX user experience**
- **Provides TriMet ability to double-track in the immediate vicinity and improve south-side bike and pedestrian access to PDX**

South-side Bike and Pedestrian Improvements



Budget Summary & Minority Contracting

Concourse B Renovation*

Construction	\$ 80M
Design	\$ 10M
Procurements	\$ 1M
Program Mgmt.	\$ 1M
Permits	\$ 1M
Contingency	\$ 7M
Total	\$100M

Minority Contracting

- **Design goal: 10%**
- **Design progress to date: 6.7%**
- **Construction goal: 20%**

Concourse B Renovation budget included within overall TCORE project budget of \$950M.

*Figures rounded to nearest million

Concourse B Renovation Public Comment